

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT

CITY OF HAZLETON, LUZERNE COUNTY, PENNSYLVANIA

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

B-25-MC-42-0009
B-24-MC-42-0009
B-23-MC-42-0009
B-22-MC-42-0009
B-21-MC-42-0009
B-20-MC-42-0009
B-18-MC-42-0009
B-20-MW-42-0012

FISCAL YEAR 2025
(1/1/2025 THROUGH 12/31/2025)

PREPARED FOR:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
PHILADELPHIA, PA

DISPLAY PERIOD:

MARCH 13, 2026, TO MARCH 27, 2026

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Executive Summary

In 2025, the City of Hazleton prepared a Five-Year Consolidated Plan (CP) for the program years 2025 through 2029. Annually, the City of Hazleton must review and report its progress in conducting its Five-Year strategic plan and the Annual Action Plan. This is the first report for the new five-year plan. This report includes a status report on the continued use of CDBG-CV funds the City received through the CARES Act of 2020.

As required by federal Department of Housing and Urban Development (HUD) regulations, every grantee under the CDBG Program is required to prepare and make publicly available an end of year Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER report covers the City's CDBG expenditures from January 1, 2025, to December 31, 2025, the first year of the five-year planning period. As required, in addition to this narrative, various financial reports as generated by the Integrated Disbursement System (IDIS) are attached.

During FY 2025, the City continued to make progress on various public infrastructure improvements. The City is undertaking a multi-year streetscape improvement project along Wyoming Street using the remaining 2023 and 2024 Street Improvement funds. This project went to bid in early 2025. The City completed a multi-year project to replace a traffic signal on Diamond and Vine in 2025. Punch list items remain to complete the activity and fully draw the funds. Another traffic signal on Alter and 15th Street is under construction; bids were awarded in December 2024. Additionally, the City served 203 individuals experiencing homelessness in 2025.

Projects funded with the CDBG-CV funds include the development of an outdoor recreation space that facilitates social gathering in accordance with public health guidance. Construction for this project was substantially completed in 2024. Additional improvements were completed toward the end of 2025 with final draw expected early 2026.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During FY 2025, the City of Hazleton continued to make progress on two multi-year projects to replace traffic signals. Street Improvement funds reserved in 2024 were used for a multi-year streetscape project along Wyoming Street in the City.

CDBG-CV Funding was used to pay for a public recreation space to support outdoor social gatherings with room for social distancing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29000	24,600	84.83%	2335	24,600	1053%
Planning/Administration	Non-Housing Community	CDBG: \$	Other	Other	5	1	20.00%	1	1	100%

	Development									
Provide Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	203	20.30%	300	203	67.67%
Remove Slum/Blight	Blight Reduction	CDBG: \$	Buildings Demolished	Buildings	10	0	0.00%	1	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The five-year goals and objectives and accomplishments are as follows:

Public Infrastructure and Facilities:

Objective: Improve streets, parks, water, sewer, fire-fighting capacity, and facilities that serve the low-income community. Repayment of Section 108 loan that was used for street improvements.

In 2024, the City of Hazleton substantially completed traffic signal replacement at Diamond and Vine. Punch list items remain; therefore the project remains incomplete. The City bid and awarded the replacement of a traffic signal at 15th and Alter. Work began in 2025. Upon completion, these improvements will serve 24,600 individuals living in Hazleton.

The 2024 funds reserved for street reconstruction will be utilized for a multi-year streetscape project along Wyoming Street in the City. The project was bid and is under construction.

The City utilized CCBG-CV funds to construct an outdoor recreation space for residents that facilitates social gathering in accordance with public health guidance. Construction for this project was substantially completed in 2024.

Remove Blight

Objective: The City has numerous vacant and abandoned properties that are unsuitable for rehabilitation.

The City planned to demolish up to 10 of these over the next five years. In 2025, the City of Hazleton continued to identify properties for demolition; however, the legal process involved in acquiring the properties prior to demolition is extensive and time consuming. No properties were demolished in 2025.

Public Service

Objective: Provide funding to support services that encourage economic self-sufficiency.

Catholic Social Services (CSS) provided homelessness services to 203 individuals in 2025 and submitted an invoice for the services provided.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	153
Black or African American	43
Asian	0
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
Total	199
Hispanic	47
Not Hispanic	152

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table does not include 4 persons in shelter that reported multi-racial. Of the total persons who benefited, 23.15% were Hispanic.

The City-wide population is 42.4% White (not Hispanic) and 63.1% Hispanic (all races). (2023 ACS 5-year estimates)

White alone, percent	42.4%
Black or African American alone, percent	5.3%
American Indian and Alaska Native alone, percent	0.40%

Asian alone, percent	0.10%
Native Hawaiian and Other Pacific Islander alone, percent	0.00%
Two or More Races, percent	19.1%
Hispanic or Latino, percent	63.1%
White alone, not Hispanic or Latino, percent	33.7%

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	658,424	\$751,310.82

Table 3 - Resources Made Available

Narrative

Activity Category	Total Disbursement
Clearance and Demolition (04)	\$0
Street Improvements (03K)	\$478,710.98
Public Services-Homeless Services (03T)	\$20,000
General Program Administration (21A)	\$107,267.00

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	100	100	citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City has not targeted funds geographically. The City overall is low to moderate income and funds are utilized in a manner to create area benefit within the low-income census tracts and block groups.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has received funds from the CDBG program to plan several public facility improvements including traffic signal improvements in low-income areas.

Hazleton Housing Authority received HUD funds for Public Housing improvements through the Capital Fund and several local agencies received funds through the HUD Continuum of Care program for facilities and services to the homeless.

A PennDOT Green Light Go grant was used to fund the CDBG Traffic Signal Replacement project at Vine and Diamond Ave that was substantially completed during the program year. In addition, the City is using its CDBG to match a Green Light Go grant for the signal replacement at 15th & Alter Streets. Construction is underway.

The City does not own any property that will be used to address the needs identified in the Five-Year Consolidated Plan.

The City is not a HOME Grantee and has no matching obligation.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City is part of the Luzerne County Continuum of Care for the homeless. There were no new units created in Hazleton. The City will support efforts to provide new housing but there have been no projects put forth.

Discuss how these outcomes will impact future annual action plans.

The City is seeking opportunities to invest housing funds in a way that will reverse blight and return the vacant housing stock to decent safe and sanitary housing. As outlined in its strategic plan, the City plans to work with local nonprofit organizations to create and improve housing for extremely low, very low,

and low-income renters and homebuyers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The homeless shelter documents that individuals who are homeless lack adequate resources to obtain housing; for CDBG purposes individuals experiencing homelessness are presumed low-income and the City does not determine income eligibility. Worst case housing needs were addressed only through the provision of shelter for households experiencing homelessness. No funds were used to improve the condition of housing during the program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

New Roots, Inc. established a day shelter program and a separate organization, the Willow Foundation, to complement the overnight shelter run by Catholic Social Services. The day shelter program does comprehensive intake to develop a case management plan for all those interested in obtaining permanent housing. New Roots provides job development as well as counseling for persons experiencing homelessness or at risk of homelessness. Drug and alcohol services through New Roots is also available. The City did not submit an application to PA DCED for ESG funds for the New Roots Day Shelter in 2025.

The Luzerne County Continuum of Care (CoC) has established a coordinated assessment process in which the agency that is first approached will conduct an intake and screening to determine household needs. Referrals to appropriate providers will direct the household to the provider that can best meet those needs. Outreach is conducted by multiple agencies including a local mental health provider and an HIV/AIDS provider.

In the City of Hazleton, referrals are made to Catholic Social Services, which has a small homeless shelter supported by CDBG funds. The Commission on Economic Opportunity (C.E.O.) administers the CoC's Coordinated Entry System.

Addressing the emergency shelter and transitional housing needs of homeless persons

The successful coordination of the community service providers in making sure any homeless family with children is provided with shelter means that there are no families on the street. This coordination operates with outreach through HELPLINE (the County's 24-hour information and referral network), police departments and Coalition member agencies such as Children & Youth Services and C.E.O. When a homeless family with children is identified, they are initially referred to C.E.O. for a voucher eligibility or the county's Children and Youth office. Catholic Social Services opened a shelter facility in 2019. There are no family shelters in Hazleton. However, there is only one family shelter located in the north end of Luzerne County. There are four transitional housing programs available in Luzerne County, but none are within the Hazleton City limits.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

C.E.O. administers a state-funded homeless prevention rental assistance program. Under the homeless prevention program, persons who are imminently homeless may receive up to \$1,000 in a given year toward rent. In addition, C.E.O serves as the lead agency for the Luzerne County Mortgage Foreclosure Diversion program.

C.E.O. also administered the US Treasury CARES Act funded, PHFA administered COVID rental assistance program. Both programs are now closed.

The CoC also pursues relationships with other systems of care to advocate for discharge planning to assist individuals create a housing plan, connection to local services, case management and counseling are used to prevent homelessness and a return to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

C.E.O. has a Rapid Re-housing program available to assist persons leaving shelter establish permanent housing through rent assistance and case management. Catholic Social Services and C.E.O. each have connections within the community to identify available housing units. The Luzerne County CoC has in place mechanisms to work with the service providers in the county to improve outcomes and stability upon leaving shelter, reducing the time that individuals and families are homeless and preventing homelessness. The coordinated assessment process helps move those that are homeless or seeking prevention services to connect to the appropriate provider. Individual service and shelter providers are working at improving family stability through the identification of barriers to stability identified in the assessment process.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2025, The Hazleton Housing Authority received an allocation of \$29,000 in CDBG funding assistance from the City to fund the installation of safety equipment at three public housing complexes, including security cameras, to increase the safety of the residents and neighborhood. This project will begin in 2026.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HHA continues to support homeownership utilizing Catholic Social Services to provide financial literacy and self-sufficiency. Homeownership opportunities are provided by C.E.O.

Actions taken to provide assistance to troubled PHAs

The HHA is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Public policies have not been identified that have a negative effect on housing affordability. The City has land use policies and investment strategies that do not limit or impede private investment. The most significant barrier to affordable housing in the City of Hazleton is lack of income. Despite the comparatively low rents and low cost housing for sale, households in the City of Hazleton still are cost burdened.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Hazleton worked with social service agencies and the County of Luzerne to identify and develop strategies to meet the needs of underserved populations as identified. The City funded the ongoing services provided at the Catholic Social Services homeless shelter. Further, the City helped to organize the Hazleton Housing Coalition, a collective of social service agencies created to address homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As of April 22, 2010, all contractors in the nation who work in homes constructed prior to 1978 must have an EPA Certification and have at least one person on each job site that has taken the EPA Certification 8-hour class on lead-based paint safety. The City will make available through the Building Code office the EPA Paint, Renovate, Repair, and Painting booklet available for interested residents.

Although no longer funded, the City's housing rehabilitation guidelines provided for the administration of the housing program in a manner consistent with the regulations. The City had incorporated the EPA Paint and Renovation guidelines into its code enforcement program as well.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Hazleton will continue to invest in job-creating activities with an emphasis on the hiring of low income residents. The City will continue to pursue economic development in all forms to increase the supply of well-paying jobs available to City residents.

The City funded a homeless shelter case manager who will help to lift homeless persons out of poverty. The City will support applications to HUD and other agencies for funding for such programs.

In the award of contracts, the City will continue to implement the Section 3 Plan which promotes the utilization of firms owned by low-income persons.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to effectively and efficiently coordinate community development activities in the City of Hazleton. The Community Development Director will participate in HUD training and technical assistance to provide more efficient and comprehensive program management and oversight. The City works with the Hazleton Housing Coalition to better understand resident needs.

The Hazleton Housing Authority is another public entity in the community that utilizes funding from HUD. HHA's board is appointed by the Mayor. HHA's board hires its Executive Director and is responsible for managing its funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2025, the City continued to work with the Hazleton Housing Coalition and local non-profit agencies to coordinate services and funding for important social programs and physical improvements in the City. The City coordinated with Catholic Social Services and the Commission on Economic Opportunity on the needs of homeless and near-homeless in the City and other special needs populations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed its update of the Analysis of Impediments to Fair Housing in late 2018. In this AI, the action steps to be undertaken were identified:

Impediment #1: Fair housing education and outreach efforts continue to be necessary to educate residents about their rights and responsibilities and to deter housing discrimination as demonstrated by:

- Lack of knowledge among landlords about reasonable accommodations for persons with disabilities
- Lack of knowledge among residents and municipal officials about what constitutes illegal discrimination under the Fair Housing Act

Goal 1: Increase fair housing education and outreach opportunities available to residents; landlords, property management agents and real estate professionals; City staff, appointed boards and commissions; and, City municipal leaders.

Action 1A: Partner with a Qualified Fair Housing Enforcement Organization to conduct fair housing education and outreach workshops for residents, landlords, real estate agents, property management agents, lenders, City staff, City Council, and City boards and commissions.

Action 1B: Partner with a HUD-certified homebuyer counseling organization to provide homebuyer education and financial management training, especially for groups with low homeownership rates.

C.E.O is a HUD certified housing counselor providing renters and homeowners alike with counseling services.

Action 1C. Annually review progress on achieving the AI goals and objectives.

In 2025 the Hazleton Housing Authority continued to expand on their work with landlords to increase the acceptance of Section 8 tenants and would incorporate fair housing education into that discussion.

Impediment #2: Persons with limited English proficiency may not be able to fully access Hazleton’s housing and community development programs and services for which they are eligible due to language barriers

Goal 2: Ensure that persons with limited English proficiency can access the City’s affordable housing and community development services and programs.

Action 2A: Update the City’s Language Access Plan that conforms to HUD’S Final Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons (72 Fed. Reg. 13; Jan. 22, 2007).

Action 2B: Continue outreach through the local Spanish-language newspapers for all CDBG publications and notices.

The most current data on language spoken at home (B16002) is provided by the 2022 American Community Survey (ACS). There has been a slight increase in the number of “Limited English-speaking households” in the City, especially for Spanish speaking households. The City’s Language Access Plan was developed using 2014 ACS data. However, the LAP still provides relevant analysis and recommendations of the City’s language access needs. The City published public hearing notices and other important program information in Spanish in two local Spanish language newspapers, one of which moved on-line during the COVID pandemic.

Impediment #3: An inadequate supply of affordable housing throughout Hazleton exists as demonstrated by:

- *High demand for affordable housing that is also accessible to persons with disabilities*
- *Incomes in Hazleton have not kept up with the cost of housing, leaving renters particularly affected by issues of cost burden.*
- *Disproportionately Greater Need: Housing Cost Burden: o Black households with incomes at more than 50% AMI*
- *Hispanic households with incomes at more than 50% AMI have a far greater number of households with one or more housing problems compared to other groups*
- *The difficulty that social service agencies have in securing affordable housing for the elderly, large families and persons with disabilities*

Goal 3: Expand affordable housing choice throughout Hazleton to meet existing and future market demand for members of the protected classes.

Action 3A: Support the development and preservation of affordable housing in the City of Hazleton and surrounding communities. Limited CDBG funding can be used to leverage other sources of funds to create new affordable housing opportunities.

During 2025 there were no requests for CDBG or City funding to create new housing opportunities. The City recognizes the need for more affordable housing and improvements to the affordable housing stock in the City. To the extent that a developer requests assistance to construct or rehabilitate housing, the City will work with them. At this time a housing rehabilitation program is not a feasible activity for the City to undertake.

Impediment #4: The public transportation system within Hazleton restricts housing choice and access to employment and education opportunities for residents who are transit-dependent

Goal 4: Advocate for public transit systems to connect lower income neighborhoods and affordable housing communities with major employment centers and education facilities.

Action 4A: Work with social service providers to better understand the transportation needs of the protected classes and other lower income households.

The City advocates with the county to expand transportation options at every possible opportunity. In 2025 the City substantially completed traffic signal improvement projects in low-income areas of the City.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Office of Community Development (OCD) is responsible for ensuring that the recipients of federal funds meet the purposes of the appropriate legislation and regulations, and that funds are disbursed in a timely manner. The OCD's monitoring program ensures long-term compliance with program requirements. The objectives of the monitoring are to make sure that activities 1) comply with all regulations governing their administrative, financial, and programmatic operations; 2) achieve their performance objectives within schedule and budget; and 3) comply with the Consolidated Plan.

Internal controls have been designed to ensure adequate segregation of duties. OCD prepares agreements for housing and non-housing activities supported by CDBG funds. Invoices are monitored for compliance with the approved spending plan and federal regulations. The OCD administers the Integrated Disbursement and Information System (IDIS). OCD is also primarily responsible for setting up and administering activities. The City's monitoring standards and procedures ensure that statutory and regulatory requirements are being met and the information submitted to HUD is correct and complete.

Construction projects are managed and monitored during implementation by the City's third party engineer, who collects and reviews payrolls and conducts employee interviews as necessary.

The Community Development Office monitors the various programs and activities that are funded with CDBG dollars. A subrecipient monitoring plan has been put in place to ensure compliance by agencies funded with the CDBG public service and public facilities funding. The following key components of the monitoring process ensure that the City's CP goals are being met in a timely and efficient manner:

Recordkeeping Systems – Recordkeeping requirements outlined in 24CFR Part 570.506 are adhered to. Each project file is documented as to eligibility and national objective, the beneficiaries of the activity, procurements, agreements and related compliance issues.

Financial Management – All financial transactions are carefully recorded and reconciled between the in-house system and IDIS.

Audit Management – All audits are conducted in accordance with federal and State regulations, specifically 2 CFR Part 200.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Hazleton placed the CAPER document on public display for a period of 15 days from March 13, 2026, to March 27, 2026.

The City of Hazleton included language in the newspaper advertisement to indicate that the CAPER could be made available in alternative languages or formats upon request to meet the needs of non-English speaking or disabled individuals. An advertisement was placed in the Spanish-language newsletter as well.

The effort to outreach to persons with disabilities and non-English speaking persons was made through contact with the local agencies that represent the needs of persons with disabilities. Information about opportunities to comment on the CAPER was provided to local agencies including:

Hazleton Housing Authority
Ms. Dorothy George, Executive Director
320 West Mine Street
Hazleton, PA 18201
edgeorge@ptd.net

Commission on Economic Opportunity
Ms. Cheryl McLaughlin
Broad Street Bus. Exchange, 100 West Broad Street
Hazleton, PA 18201
cmclaughlin@ceopeoplehelpingpeople.org

Catholic Social Services
Ms. Danielle Matarella
214 West Walnut Street, Suite 1
Hazleton, PA 18201
dmatarella@cssdioceseofscranton.org

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City completed its 2025-2029 Five Year Consolidated Plan in 2025. The City is focused on improving the Quality of Life for all residents in the City. That goal includes upgrading public infrastructure and facilities so that the community is safe. The City receives a small federal grant and will select projects each year that provide the maximum impact for the community in the area of housing and/or infrastructure.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	7	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	7				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

No hours worked on the public infrastructure projects that were open during the reporting period were worked by Section 3 or Targeted Section 3 workers. The City and its contractors continue to make referrals to the workforce development agencies, CareerLink and other agencies designed to provide employment services for low-income individuals.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2025
 HAZLETON

Date: 02-Feb-2026
 Time: 11:42
 Page: 1

PGM Year: 2020
Project: 0008 - CV Administration
IDIS Activity: 1765 - Administration COVID
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/25/2021

Description:
 Administration of 2020 COVID funds rounds 1 and 3

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420009	\$75,131.91	\$28,667.00	\$75,131.90
Total	Total			\$75,131.91	\$28,667.00	\$75,131.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Street Improvements-Section 108 Loan Repayment
IDIS Activity: 1774 - Unplanned Section 108 Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108
National Objective: Loan Principal (19G)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC420009	\$966.73	\$0.00	\$966.73
Total	Total			\$966.73	\$0.00	\$966.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0009 - CV Recreation	Outcome:	Sustainability
IDIS Activity:	1775 - CV Can Do Park Improvements	Matrix Code:	Parks, Recreational Facilities (03F)
Status:	Open	National Objective:	LMA
Location:	N Laurel Street Hazleton, PA 18201		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/22/2022

Description:
 The purpose of the activity is to ensure sufficient outdoor recreation space to encourage outdoor social gatherings in accordance with public health guidance. Funding for the activity is proposed at \$218,848 and will be used as match to an application to PA DCNR for same project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW420009	\$422,023.28	\$0.00	\$397,000.06
Total	Total			\$422,023.28	\$0.00	\$397,000.06

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 24,600
 Census Tract Percent Low / Mod: 55.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Bids awarded in June 2023, construction began summer 2023 and is underway. It is expected the project will be completed in the spring/summer 2024.	
2025	Project is completed	



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PGM Year: 2020
Project: 0004 - Street Improvements-Section 108 Loan Repayment
IDIS Activity: 1780 - 2022 Section 108 Loan Repayment
Status: Completed 6/2/2025 11:24:48 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420009	\$125,000.00	\$0.00	\$125,000.00
Total	Total			\$125,000.00	\$0.00	\$125,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0010 - Traffic Signal -Diamond and Vine
IDIS Activity: 1781 - Traffic Signal -Diamond and Vine
Status: Open
Location: 40 N Church St Hazleton, PA 18201-5862
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2023

Description:
 Traffic Signal replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC420009	\$14,600.00	\$0.00	\$14,600.00
Total	Total			\$14,600.00	\$0.00	\$14,600.00

Proposed Accomplishments

People (General) : 24,600
 Total Population in Service Area: 24,600
 Census Tract Percent Low / Mod: 55.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project is a multi-year project and will be completed in 2024.	
2024	project is multiyear, punch list items remain incomplete.	
2025	Project is multiyear; punch list items remain incomplete.	



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PGM Year: 2020
Project: 0010 - Traffic Signal -Diamond and Vine
IDIS Activity: 1782 - Traffic Signal -Diamond and Vine
Status: Open
Location: 40 N Church St Hazleton, PA 18201-5862
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/23/2023

Description:
 Traffic Signal Replacement

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420009	\$98,559.16	\$34,010.60	\$97,034.50
Total	Total			\$98,559.16	\$34,010.60	\$97,034.50

Proposed Accomplishments
 People (General) : 24,600
 Total Population in Service Area: 24,600
 Census Tract Percent Low / Mod: 55.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	project is multiyear, punch list items remain incomplete	
2025	project is multiyear, punch list items remain incomplete	



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PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 1783 - 2023 Administration
 Status: Completed 10/27/2025 3:04:34 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2023

Description:
 Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420009	\$127,878.72	\$0.00	\$127,878.72
Total	Total			\$127,878.72	\$0.00	\$127,878.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Street Improvements-Section 108 Loan Repayment
IDIS Activity: 1784 - 2023 Section 108 Loan Repayment
Status: Completed 11/5/2025 1:39:03 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective: Loan Principal (19F)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420009	\$125,750.00	\$6,307.56	\$125,750.00
Total	Total			\$125,750.00	\$6,307.56	\$125,750.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Demolition
IDIS Activity: 1785 - 2023 Demolition

Status: Canceled 10/27/2025 3:05:52 PM
Location: 40 N Church St Hazleton, PA 18201-5862
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2023

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	City continues to identify properties for demolition.	



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PGM Year: 2023
Project: 0003 - Green Light Go - Intersection Improvement
IDIS Activity: 1788 - Traffic Signal-Alter and 15th
Status: Open
Location: 40 N Church St Hazleton, PA 18201-5862
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420009	\$108,090.12	\$2,450.00	\$2,450.00
Total	Total			\$108,090.12	\$2,450.00	\$2,450.00

Proposed Accomplishments

People (General) : 24,600
 Total Population in Service Area: 24,600
 Census Tract Percent Low / Mod: 55.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project is in engineering and design. PennDOT will review the preliminary and final designs prior to authorizing the City to bid. Bidding and construction should commence summer 2024.	
2024	Construction contract awarded December 3, 2024; construction will begin in 2025.	



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PGM Year: 2023
Project: 0007 - Catholic Social Services - Homeless Services
IDIS Activity: 1789 - Catholic Social Services-Homeless Case Manager

Status: Completed 2/24/2025 9:16:41 AM Objective: Provide decent affordable housing
 Location: 214 W Walnut St Hazleton, PA 18201-6223 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420009	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	169	30
Black/African American:	0	0	0	0	0	0	61	18
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	236	48



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	236
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	236
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CSS has provided services and will submit an invoice for services provided in 2023.	



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PGM Year: 2023
Project: 0002 - Street Improvements Scattered Site
IDIS Activity: 1790 - 2023 Street Improvements

Status: Open Objective: Create suitable living environments
 Location: 40 N Church St Hazleton, PA 18201-5862 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420009	\$120,599.65	\$4,989.60	\$120,589.25
Total	Total			\$120,599.65	\$4,989.60	\$120,589.25

Proposed Accomplishments

People (General) : 24,600
 Total Population in Service Area: 24,600
 Census Tract Percent Low / Mod: 55.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Street improvements completed. Balance of funds will be directed to 2024 Street Improvements.	
2025	Project completed. Remaining funds to be drawn for delivery. No new accomplishments to report.	



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PGM Year: 2020
Project: 0011 - Beech Street Hockey Rink
IDIS Activity: 1791 - Beech St Hockey Rink

Status: Open
 Location: W Beech St Hazleton, PA 18201

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2023

Description:
 Funds will be used to resurface Beech St Hockey Rink

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC420009	\$3,869.56	\$0.00	\$3,869.56
Total	Total			\$3,869.56	\$0.00	\$3,869.56

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 24,600
 Census Tract Percent Low / Mod: 55.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Bids were awarded in November 2023, project work will start spring 2024 when weather breaks before dek hockey season starts.	
2024	project is multiyear, change orders and cost overruns required additional funds be added to project. Project is completed, remaining funds to be drawn are for project delivery costs.	



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PGM Year: 2023
Project: 0006 - Redevelopment Authority - Project Delivery
IDIS Activity: 1793 - Redevelopment Authority - Project Delivery

Status: Open Objective: Create suitable living environments
 Location: 40 N Church St Hazleton, PA 18201-5862 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC420009	\$6,115.88	\$0.00	\$6,115.88
Total	Total			\$6,115.88	\$0.00	\$6,115.88

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	RDA staff work to identify properties for demolition.	



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PGM Year: 2024
Project: 0004 - 2024 Administration
IDIS Activity: 1794 - 2024 Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420009	\$131,386.00	\$83,379.52	\$131,299.02
Total	Total			\$131,386.00	\$83,379.52	\$131,299.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0003 - Catholic Social Services-Homeless Services
IDIS Activity: 1795 - 2024 Catholic Social Services-Homeless Case Manager

Status: Completed 12/22/2025 10:56:27 AM Objective: Create suitable living environments
 Location: 40 N Church St Hazleton, PA 18201-5862 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	32
Black/African American:	0	0	0	0	0	0	50	8
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	45



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	238
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0001 - 2024 Street Reconstruction
IDIS Activity: 1796 - 2024 Wyoming Streetscape

Status: Open
 Location: 40 N Church St Hazleton, PA 18201-5862

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2024

Description:
 Street improvements scattered site, City-wide

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420009	\$379,796.00	\$267,355.15	\$267,355.15
Total	Total			\$379,796.00	\$267,355.15	\$267,355.15

Proposed Accomplishments

Total Population in Service Area: 24,520
 Census Tract Percent Low / Mod: 59.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	project is in design and engineering, will be bid spring 2025.	
2025	project is multiyear; construction underway	



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PGM Year: 2024
Project: 0002 - 2024 Demolition
IDIS Activity: 1797 - 2024 Demolition

Status: Canceled 10/27/2025 3:07:11 PM
Location: 40 N Church St Hazleton, PA 18201-5862
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2024

Description:
Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Street Improvements-Section 108 Loan Repayment
IDIS Activity: 1798 - 2024 Section 108 Loan Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC420009	\$125,750.00	\$119,253.14	\$119,253.14
Total	Total			\$125,750.00	\$119,253.14	\$119,253.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024			
Project:	0002 - 2024 Demolition			
IDIS Activity:	1799 - 2024 Clearance S/B Spot Basis HRA			
Status:	Canceled 10/27/2025 3:08:14 PM	Objective:	Create suitable living environments	
Location:	40 N Church St Hazleton, PA 18201-5862	Outcome:	Sustainability	
		Matrix Code:	Clearance and Demolition (04)	National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2024

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - Street Improvements Scattered Site
IDIS Activity: 1800 - 2022 Wyoming Streetscape
Status: Open
Location: 40 N Church St Hazleton, PA 18201-5862
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC420009	\$33,379.00	\$33,379.00	\$33,379.00
Total	Total			\$33,379.00	\$33,379.00	\$33,379.00

Proposed Accomplishments

People (General) : 24,600
 Total Population in Service Area: 24,520
 Census Tract Percent Low / Mod: 59.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	project is in design and engineering, will be bid spring 2025.	
2025	project is multiyear; construction underway	



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PGM Year: 2025
Project: 0006 - Administration
IDIS Activity: 1802 - Administration 2025
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2025

Description:

Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420009	\$131,684.00	\$23,887.48	\$23,887.48
Total	Total			\$131,684.00	\$23,887.48	\$23,887.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - Street Improvements-Section 108 Loan Repayment
IDIS Activity: 1803 - 2025 Section 108 Loan Repayment

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/07/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420009	\$150,750.00	\$0.00	\$0.00
Total	Total			\$150,750.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0002 - Streetscape - Wyoming Street
IDIS Activity: 1805 - Wyoming Street Streetscape
Status: Open
Location: 40 N Church St Hazleton, PA 18201-5862
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:
 Replacement of sidewalks and upgraded streetlight installation as funding allows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420009	\$295,990.00	\$0.00	\$0.00
Total	Total			\$295,990.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 2,335
 Total Population in Service Area: 3,000
 Census Tract Percent Low / Mod: 55.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project is multiyear; construction underway	



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PGM Year: 2025
Project: 0004 - Public Service - Homeless Services - Catholic Social Services
IDIS Activity: 1806 - Homeless Services - Catholic Social Services (2025)
 Status: Open Objective: Create suitable living environments
 Location: 40 N Church St Hazleton, PA 18201-5862 Outcome: Affordability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420009	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	28
Black/African American:	0	0	0	0	0	0	43	16
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	203	50



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	203
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025		



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PGM Year: 2025
Project: 0005 - Public Service - Safety Improvements - Hazleton Housing Authority
IDIS Activity: 1807 - Safety Improvements - Hazleton Housing Authority (2025)
Status: Open **Objective:** Create suitable living environments
Location: 40 N Church St Hazleton, PA 18201-5862 **Outcome:** Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC420009	\$29,000.00	\$0.00	\$0.00
Total	Total			\$29,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 299

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	project will be completed during next reporting period	



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Total Funded Amount:	\$2,839,669.32
Total Drawn Thru Program Year:	\$1,953,889.47
Total Drawn In Program Year:	\$775,946.68



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	951,027.61
02 ENTITLEMENT GRANT	658,424.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,609,451.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	514,451.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	514,451.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,298.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	125,560.70
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	751,310.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	858,140.79

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	514,451.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	514,451.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	20,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	59,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	20,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	59,000.00
32 ENTITLEMENT GRANT	658,424.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	658,424.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	111,298.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	71,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	51,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	131,298.14
42 ENTITLEMENT GRANT	658,424.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	658,424.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.94%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	1792	7102474	Beech St Hockey Rink	03F	LMA	\$15,741.00
					03F	Matrix Code	\$15,741.00
2020	10	1782	7007704	Traffic Signal -Diamond and Vine	03K	LMA	\$140.00
2020	10	1782	7018915	Traffic Signal -Diamond and Vine	03K	LMA	\$315.00
2020	10	1782	7030211	Traffic Signal -Diamond and Vine	03K	LMA	\$210.00
2020	10	1782	7041004	Traffic Signal -Diamond and Vine	03K	LMA	\$280.00
2020	10	1782	7043292	Traffic Signal -Diamond and Vine	03K	LMA	\$140.00
2020	10	1782	7082990	Traffic Signal -Diamond and Vine	03K	LMA	\$315.00
2020	10	1782	7102474	Traffic Signal -Diamond and Vine	03K	LMA	\$32,610.60
2022	2	1800	7018915	2022 Wyoming Streetscape	03K	LMA	\$300.00
2022	2	1800	7030211	2022 Wyoming Streetscape	03K	LMA	\$140.00
2022	2	1800	7041004	2022 Wyoming Streetscape	03K	LMA	\$4,500.00
2022	2	1800	7053687	2022 Wyoming Streetscape	03K	LMA	\$5,940.00
2022	2	1800	7062276	2022 Wyoming Streetscape	03K	LMA	\$22,499.00
2023	2	1790	7102474	2023 Street Improvements	03K	LMA	\$4,989.60
2023	2	1801	7062276	2023 Wyoming Streetscape	03K	LMA	\$6,061.00
2023	2	1801	7081118	2023 Wyoming Streetscape	03K	LMA	\$130,465.63
2023	3	1788	7007704	Traffic Signal-Alter and 15th	03K	LMA	\$875.00
2023	3	1788	7018915	Traffic Signal-Alter and 15th	03K	LMA	\$245.00
2023	3	1788	7030211	Traffic Signal-Alter and 15th	03K	LMA	\$140.00
2023	3	1788	7041004	Traffic Signal-Alter and 15th	03K	LMA	\$280.00
2023	3	1788	7043292	Traffic Signal-Alter and 15th	03K	LMA	\$105.00
2023	3	1788	7074229	Traffic Signal-Alter and 15th	03K	LMA	\$525.00
2023	3	1788	7082990	Traffic Signal-Alter and 15th	03K	LMA	\$280.00
2024	1	1796	7081118	2024 Wyoming Streetscape	03K	LMA	\$265,470.15
2024	1	1796	7082990	2024 Wyoming Streetscape	03K	LMA	\$385.00
2024	1	1796	7093846	2024 Wyoming Streetscape	03K	LMA	\$1,500.00
					03K	Matrix Code	\$478,710.98
2024	3	1795	7074229	2024 Catholic Social Services-Homeless Case Manager	03T	LMC	\$7,514.71
2024	3	1795	7082990	2024 Catholic Social Services-Homeless Case Manager	03T	LMC	\$12,485.29
					03T	Matrix Code	\$20,000.00
Total							\$514,451.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	1795	7074229	No	2024 Catholic Social Services-Homeless Case Manager	B24MC420009	EN	03T	LMC	\$7,514.71
2024	3	1795	7082990	No	2024 Catholic Social Services-Homeless Case Manager	B24MC420009	EN	03T	LMC	\$12,485.29
				No	Activity to prevent, prepare for, and respond to Coronavirus			03T	Matrix Code	\$20,000.00
Total										\$20,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	1794	6979175	2024 Administration	21A		\$4,847.50
2024	4	1794	6995113	2024 Administration	21A		\$6,062.50
2024	4	1794	7007704	2024 Administration	21A		\$8,231.74
2024	4	1794	7012777	2024 Administration	21A		\$4,738.88
2024	4	1794	7018915	2024 Administration	21A		\$6,252.00
2024	4	1794	7030211	2024 Administration	21A		\$4,797.50
2024	4	1794	7041004	2024 Administration	21A		\$9,532.50
2024	4	1794	7043292	2024 Administration	21A		\$3,867.50
2024	4	1794	7053687	2024 Administration	21A		\$7,077.50
2024	4	1794	7062276	2024 Administration	21A		\$14,547.50
2024	4	1794	7102474	2024 Administration	21A		\$13,424.40
2025	6	1802	7074229	Administration 2025	21A		\$4,804.40
2025	6	1802	7082990	Administration 2025	21A		\$6,081.20
2025	6	1802	7093846	Administration 2025	21A		\$13,001.88
2025	6	1802	7102474	Administration 2025	21A		\$4,031.14
Total					21A	Matrix Code	\$111,298.14



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	569,390.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	569,390.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	469,234.87
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,131.90
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	544,366.77
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	25,023.23

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	469,234.87
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	469,234.87
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	469,234.87
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	54,476.45
17 CDBG-CV GRANT	569,390.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	9.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,131.90
20 CDBG-CV GRANT	569,390.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.20%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	5	1766	6521461	Covid Health Officer	05M	LMA	\$3,652.60	
			6555489	Covid Health Officer	05M	LMA	\$14,610.40	
			6615256	Covid Health Officer	05M	LMA	\$11,870.95	
			6630149	Covid Health Officer	05M	LMA	\$12,171.25	
			6662260	Covid Health Officer	05M	LMA	\$12,171.25	
	6	1767	6527088	CV PPE and Sanitizers	03O	LMA	\$13,282.50	
			6679055	CV PPE and Sanitizers	03O	LMA	\$4,475.86	
	9	1775	6730642	CV Can Do Park Improvements	03F	LMA	\$6,026.25	
			6737337	CV Can Do Park Improvements	03F	LMA	\$4,500.00	
			6737341	CV Can Do Park Improvements	03F	LMA	\$6,380.00	
			6763996	CV Can Do Park Improvements	03F	LMA	\$19,045.00	
			6801521	CV Can Do Park Improvements	03F	LMA	\$9,278.68	
			6813375	CV Can Do Park Improvements	03F	LMA	\$19,357.75	
			6835120	CV Can Do Park Improvements	03F	LMA	\$114,569.34	
			6845538	CV Can Do Park Improvements	03F	LMA	\$7,619.75	
			6863771	CV Can Do Park Improvements	03F	LMA	\$195,068.78	
			6970483	CV Can Do Park Improvements	03F	LMA	\$15,154.51	
	Total							\$469,234.87

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	1766	6521461	Covid Health Officer	05M	LMA	\$3,652.60
			6555489	Covid Health Officer	05M	LMA	\$14,610.40
			6615256	Covid Health Officer	05M	LMA	\$11,870.95
			6630149	Covid Health Officer	05M	LMA	\$12,171.25
			6662260	Covid Health Officer	05M	LMA	\$12,171.25
Total							\$54,476.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1765	6467538	Administration COVID	21A		\$12,181.53
			6521461	Administration COVID	21A		\$495.00

